

2023 FAYAL TOWNSHIP ANNUAL MEETING AGENDA

I. INTRODUCTION- CALL TO ORDER- PLEDGE OF ALLEGIANCE

II. ELECTION OF MODERATOR

III. ANNUAL MEETING BUSINESS

- Approval of Annual Meeting Minutes of 2022
- 2022 Financial Report of the Clerk/Treasurer
- Report of the Town Chair on the Financial Needs for the Town in 2024
- Designating Posting Places
- Setting Compensation for Town Supervisors
- Fire Department Business
- Town Supervisors' Reports
- Any Other Business Which Might Come Before the Meeting
- Setting of the Town Levy for year 2024

IV. ADJOURNMENT

TOWN OF FAYAL
Proposed 2024 Levy
March 14, 2023

2024 Levy Proposal	Approved 2017 Levy	Approved 2018 Levy	Approved 2019 Levy	Approved 2020 Levy	Approved 2021 Levy	Approved 2022 Levy	Approved 2023 Levy	Proposed 2024 Levy
General Fund	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00
Buildings & Grounds	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	\$ 53,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Fire	\$ 71,000.00	\$ 72,000.00	\$ 75,000.00	\$ 75,000.00	\$ 77,500.00	\$ 102,500.00	\$ 112,500.00	\$ 120,000.00
Police	\$ 43,000.00	\$ 47,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Recreation	\$ 30,000.00	\$ 30,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ 25,000.00
Capital Equipment	\$ 30,000.00	\$ 60,000.00	\$ 70,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 80,000.00	\$ 80,000.00
Road & Bridge	\$ 290,000.00	\$ 290,000.00	\$ 290,000.00	\$ 305,000.00	\$ 320,000.00	\$340,000.00	\$ 370,000.00	\$ 410,000.00
Town Hall	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Fire Truck	\$ 10,000.00							
Public Safety			\$ 5,000.00	\$ 5,000.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
TOTAL	\$ 632,000.00	\$ 657,000.00	\$ 675,000.00	\$ 695,000.00	\$ 715,000.00	\$ 762,000.00	\$ 807,000.00	\$ 852,500.00
Yearly Increases	4.30%	3.96%	2.74%	2.96%	2.88%	6.57%	5.91%	5.64%

Increase from \$807,000 to \$852,500

TOWN OF FAYAL
4375 SHADY LANE, EVELETH, MN 55734

Heidi M. Coldagelli, Clerk/Treasurer

Anthony Tammaro, Chairman

Supervisors: Lee Branville, Mark Chad, Richard Sather, Patrick Ziegler

PHONE (218)744-2878

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FAYAL TOWNSHIP ANNUAL MEETING

MARCH 8, 2022

The Town of Fayal Annual Meeting was called to order at 7:00 PM by Clerk/Treasurer Heidi Coldagelli. According to the sign-in sheet, 19 persons were in attendance. A list of those attending is attached to these minutes.

Clerk Coldagelli welcomed everyone to the Annual Meeting and introduced herself. She then asked everyone to stand and recite the Pledge of Allegiance. Clerk Coldagelli addressed the first agenda item, nominations for Moderator.

Motion to nominate Steve Shykes as Moderator, made by Patrick Ziegler, support from Ed Vest. Clerk Coldagelli asked if there were any more nominations, there being none, Clerk Coldagelli called for the question. ***Motion carried unanimously.***

Steve Shykes introduced himself and welcomed the citizens to the Annual Meeting.

APPROVAL OF THE 2021 ANNUAL MEETING MINUTES

Motion to approve the minutes of the March 9th, 2021 Annual Meeting, made by Gina Brascugli, support from Ed Vest. Motion carried unanimously.

CLERK/TREASURER'S FINANCIAL REPORT

Moderator Shykes then called upon Clerk/Treasurer Coldagelli to report on the financial status of the Town. The General Fund began 2021 with \$795,565.00 and ended the year with a \$770,978.00 balance. The Road & Bridge Special Revenue Fund began 2021 with \$189,720.00 and ended the year with a \$378,994.00 balance. The Town of Fayal's net position as of December 31, 2021 was \$12,018,589.00. The Fayal Water & Sewer Enterprise Funds' net position as of December 31, 2021 was \$9,394,661.00. A complete report is attached to these minutes.

Motion to approve the 2021 Clerk/Treasurer's financial report, made by Ed Vest, support from Gina Brascugli. Motion carried unanimously.

FINANCIAL NEEDS FOR THE TOWN IN 2023

Town Board Chairman Tony Tammaro thanked everyone for attending the Annual Meeting and thanked Steve Shykes for agreeing to serve as Moderator this year. He recognized the Town Board members and staff for all the work they do for the Township: Lee Branville- Buildings & Grounds; Pat Ziegler- Road & Bridge, Planning Commission; Tony Tammaro- Finance Committee; Rich Sather- Police and Fire, Recreation and Public Utilities Commission; Mark Chad- Blight Officer, Joint Cable Board and RAMS; and staff members, Heidi Coldagelli- Clerk/Treasurer; Al Jurenec- Equipment Operator; Jason Latvaaho- Foreman; Rick Bieganek- Equipment/Wastewater Operator; Mike Erjavec- Casual Labor and Robbi Ochis- Janitor, Office Assistant and Interim Deputy Clerk/Treasurer. Late last year, PUC Billing Clerk Diane Dickson passed away and we remember

her and thank her for 23 years of service. The Town has hired a new employee, Rebecca Waldorf, and she will be starting in April.

The Town Board is recommending the following for the 2023 Levy: General- \$95,000.00, Buildings & Grounds- \$55,000.00, Fire Department- \$112,500.00, Police- \$50,000.00, Recreation- \$27,000.00, Capital Equipment- \$80,000.00, Road & Bridge- \$370,000.00, Town Hall- \$10,000.00 and Public Safety- \$7,500.00. This is a total of \$807,000.00, or a 5.91% increase over the 2022 levy.

DESIGNATING POSTING PLACES

Moderator Shykes explained the present locations of our posting places are as follows: 1) Fayal Town Hall, 2) West Long Lake Road, 3) East Long Lake Road, 4) Ely Lake Shortstop, 5) Townline Short Stop, 6) Differding Point, 7) Fayal Website- www.fayaltwp.org.

Motion to approve the posting places, made by Tony Tammaro, support from Patrick Ziegler. Motion carried unanimously.

SETTING TOWN BOARD SALARIES

Moderator Shykes stated the next order of business was setting compensation for Town Board Officials. As of January 1, 2022, the IRS mileage rate is currently 58.5 cents per mile and the salaries are as follows: Supervisor- \$4,728.00 per year, or \$394.00 per month, plus mileage and expenses as incurred; and Chair- \$5,124.00 per year, or \$427.00 per month, plus mileage and expenses as incurred. Mike Erjavec brought forward that over the years, the differential between a Supervisor and the Chairman hasn't changed.

Motion to give the Chairman a \$50.00 raise and keep everyone else the same and adopt the IRS mileage rate, made by Mike Erjavec, support from Mark Peterson. Gina Brascugli added, that while not opposed to the action, if there is money for increasing wages, why isn't there funds for televising the meetings? Ed Vest questioned when the last increase was, which was two years ago. ***Motion carried unanimously.***

Clerk Coldagelli questioned when the raise was to take effect for payroll purposes.

Motion to start pay increase the next pay period, made by Mike Erjavec, support from Mark Peterson. Motion carried unanimously.

FIRE DEPARTMENT BUSINESS

Moderator Steve Shykes stepped out of the moderator role to present the 2021 Fire Department Report. Fire Chief Shykes reported a total of 190 calls in 2021. Presently there are 16 firefighters on the Department. At this time, there are several openings. If you know of anyone interested in joining, it is a worthwhile organization that prides itself on brotherhood and providing service. There was one retirement in 2021, Rich Sather. We thank him for his dedicated service. There are 6 EMS responders on the Fire Department. The Fire Department is down at the station every Wednesday and the public is welcome to stop and visit.

The agreement between the Fayal Fire Department and the Eveleth Fire Department for a simulcast page system for all dispatches is still in effect. The box alarm automatically dispatches three fire departments to a structure fire. The Shared Service project has been completed and the decision was to not follow through with it, as the cost was going to be a financial burden to the Township. The Department is seeking a FEMA grant in 2022 for self contained breathing apparatuses. The Department spent 11 days at the Greenwood Fire assisting the Forest Service and the DNR. Radios were also replaced in 2021.

The Fire Department Officers are: Chief- Steve Shykes, Assistant Chief- Matt Hoffmann, Battalion Chief- Nick

Preiner, Captain- Cory Christianson, Lieutenant- Jeremy Widmer and Secretary/Treasurer- Greg Chad. The Annual Fire Department Relief Association Spaghetti Feed is scheduled for April 24th.

SUPERVISORS' REPORTS

Police- Deputy Police Chief Brian Ness presented the Police Department report. For the year 2021, the Eveleth Police Department responded to 505 calls for service in Fayal Township compared to 568 calls in 2020. The Eveleth Police Department initiated 21 persons arrested for 33 offenses. Officers responded to 21 welfare checks, 17 security alarms, 21 motor vehicle crashes, 43 medical calls, 14 gas drive offs and 26 suspicious activities to highlight some of the numbers. Any questions or clarification on the police activity report can be directed to Eveleth Police Chief Jesse Linde. Active scams for residents to be mindful of are IRS, Publishers Clearing House, Social Security and COVID scams. Mark Peterson questioned if there have been any catalytic convertor thefts in the Township. Deputy Chief Ness responded that some incidents were reported at the "Park and Ride" located at the end of Miller Trunk Road.

Public Utilities- Supervisor Rich Sather delivered the Public Utilities report. The Public Utility Commissioners are Chairman Ed Vest, Vice-Chair Amy Jackson, Treasurer Chris Erickson and Commissioners Gina Brascugli and Dave Hamalainen. Clerk/Treasurer Heidi Coldagelli has been serving as secretary after the passing of PUC Coordinator/Billing Clerk Diane Dickson. Thank you Commissioners for volunteering your time.

The Water and Sewer Enterprise Funds are self-supporting and not funded by the General Fund. Rick Bieganek is the Equipment/Water Wastewater Operator. The Town has recently hired a new employee to serve as the PUC Coordinator/Billing Clerk and she will begin her employment with the Town in April. Fayal's water distribution system serves approximately 250 residents and most of our water is purchased from Eveleth, but the Differding Point water is purchased from Gilbert. Fayal owns and maintains 60 fire hydrants, 22 valves and 7 miles of waterline. There were no major water repairs this year. Fayal's wastewater collection system services approximately 725 residents, with our effluent treated by the City of Gilbert. Water/Wastewater Operator Bieganek maintains 30 duplex lift stations, 35 miles of sewer lines, 23 miles of gravity line and 12 miles of force main, 500 manholes and 7 air release valves. Fayal uses an automated SCADA system to monitor the lift stations. Rick Bieganek, Jason Latvaaho, Albert Jurenec, Matt Hoffmann and newly trained Supervisors, Patrick Ziegler and Rich Sather share the on-call time. There were 27 call outs in 2021.

Major bills for 2021 were for cleaning and televising section 4 of the sewer lines, replacement of a pump for our largest lift station A-1 and a sewer line repair for a section on Shady Lane. Fayal worked with the engineers from Short Elliot Hendrickson to finish the G.I.S. (Geographic Information System) project. Projects for 2022 will include cleaning and televising the final section of the sewer lines. Remember, do not flush "flushable wipes" and other personal products, put them in the trash. They do not decompose and cause clogs and excessive wear on our pumps, which are 23 years old now.

Recreation- Supervisor Sather reported that in 2021 the Tennis for All program hosted youth lessons again for Fayal residents during the summer, utilizing the Fayal courts and was a great success. Pickleball continued as well, with the courts being used twice a week during the summer months. In the summer, the Township added another bench outside of the rink's warming shack and also stained the deck. A special thank you to Paul Coombe, Jeremy Nelson, Darryl Swan and Reagan Scuffy who volunteered for flooding the rink again this year. Fayal is a member of the Eveleth, Fayal, Gilbert and School District 2909 Joint Powers Recreation Board with two members, Jamie Lindseth and Paul Coombe, representing Fayal. The Joint Powers Recreation Board handles staffing the rink as well as coordinating youth sports activities in the area.

Road & Bridge- Supervisor Patrick Ziegler reported that for the year of 2021, the Road & Bridge Department replaced a culvert on Hill Road and Bodas Trail and completed some ditching. Gravel was hauled to West Long

Lake Road, River Road, North Airport and North Moon to bring the roads back to the correct height to maintain the correct crown and drainage. Continued to trim trees on the right-of-ways. Turnarounds were built for lift stations P and P2. Dust control was placed on dirt roads that required it.

Jason and Al's duties include equipment maintenance and some repairs, snow plowing and sanding, grading, graveling and dust control on dirt roads, drainage work, roadside mowing and tree removal, culvert steaming and replacement, shouldering, sweeping and patching blacktop roads, replenishing the sand piles behind the Town Hall and operating and maintaining a yard waste site. Buildings and Grounds, Recreation and Public Utilities are other departments they do work for.

Work for 2022 will include culvert replacement, possible crack sealing, street sign replacement, blacktop work and continued mowing of the right-of-ways along with an assessment of our blacktop roads to determine which roads need to be addressed on a priority basis. Road & Bridge will also be graveling more of our dirt roads and replacing the asphalt that was removed from Thunderbird Trail. Graveling and building turnarounds for lift stations will take place as well as leveling the dirt entrance to the PUC, Fire Department and the Road & Bridge storage.

Planning Commission- The Commission is made up of Alex Peritz, Chairman; Chris Erickson, Vice-chair; Heidi Coldagelli, Secretary; and members William Maki and William O'Neal. For 2021, they continued to ensure goals within the Comprehensive Plan were addressed and/or met. The Commission has continued to focus on future improvements to the ballfield as well as working with the Town Board and staff for the construction of a picnic shelter located near the playground at the Town Hall complex. The Commission also worked cooperatively with St. Louis County regarding planning and zoning issues within the Township.

The Commission continued to support the Township's participation in the Aquatic Invasive Species Program by again partnering with North St. Louis County Soil and Water Conservation District. NSLCSWCD was awarded a grant from St. Louis County for AIS prevention to continue to support staffing at the Ely Lake boat landing in 2021. The grant funding allowed Fayal to participate with no cost to the Township. The District provided inspections, education and decontaminations and in 2021, inspectors conducted 516 inspections and 6 decontaminations at the Ely Lake boat landing. Unfortunately, zebra mussels were also discovered in Ely Lake during the late summer. Residents are encouraged to help mitigate their spread by following Minnesota boating laws to clean watercraft and trailers of aquatic plants and prohibited invasive species, drain all water by removing drain plugs and keeping them out during transport and disposing of unwanted bait in the trash. If you find a zebra mussel, take pictures, keep the specimen if possible and contact our local DNR Aquatic Invasive Species Specialist Richard Rezanka at 218-328-8821.

Russell Keating questioned the status of Thunderbird Trail. The Township has in the past submitted grant applications for assistance and they have been declined. Mr. Keating had spoken with Commissioner Keith Nelson and there is funding available. Mr. Keating questioned if the Township has ever approached the County regarding taking over the road? Supervisor Ziegler discussed county aid funding. The Town Board will follow up with Commissioner Nelson regarding funding opportunities.

SETTING THE TIME FOR THE 2023 ANNUAL MEETING

Motion to set 2023 Annual Meeting on the second Tuesday in March at 7:00 PM at the Fayal Town Hall, made by Patrick Ziegler, support from Ed Vest. Motion carried unanimously.

ANY OTHER BUSINESS TO COME BEFORE THE MEETING

Tony Tammaro brought forward that he will contact Commissioner Nelson and will get back to Mr. Keating as it is a serious matter. On behalf of the Town Board, Mr. Tammaro also brought forward for discussion the old

Bullfrog's building. For years the building has been sitting as a blighted property and the Town has exhausted every avenue that they can take. The only option that may remain is for the Town to purchase the property and remove the building. Blight citations have been issued with all dismissed in court. The property was close to tax forfeiture, but the property owner has now entered into contract with St. Louis County in order to keep the property. There is funding available from the IRRRB to assist with half of the demolition costs. The property is not only an eyesore, but also a hazard. Mark Peterson questioned getting an appraisal to see what the land is worth and to make an offer. Demolition costs are estimated at \$50,000.00.

Motion to get an appraisal for the Bullfrog's property, made by Mark Peterson, support from Mike Erjavec. Motion carried unanimously.

Ed Vest added that the residents could approve that the Board members do what they think is reasonable and if a decent appraisal is received, make an offer for the property. Discussion regarding Mr. Peterson's motion. Mr. Peterson added that the appraisal should be the base price to negotiate with.

John Eloranta was present from Congressman Pete Stauber's Office. Mr. Eloranta discussed that his office is available for constituent services and to assist with issues individuals may have with a federal agency. They also staff a veteran's advocate to assist with veteran's affairs. The top items the office hears from its constituents are concerns with inflation, gas prices, world unrest, standing with police and job creation. Mr. Eloranta continued to discuss the importance of mining and infrastructure such as roads, bridges, airports and broadband. Mr. Eloranta added that his office is able to write letters of support for any federal grant applications.

Russell Keating questioned if there was funding available for Thunderbird Trail. Federal transportation funds are typically transferred to the State level for dispersion by the State. He is unaware of any Federal transportation grants that would be available to townships.

Ron Lampinen questioned what is Congressman Pete Stauber's feelings on climate change? Mr. Eloranta responded that we need to be energy independent, but the American public does not want to pay enormous amounts for gasoline. Constituents have not expressed climate change as a priority in their concerns to his office. Mr. Eloranta's office is located in Chisholm.

SETTING OF THE 2023 LEVY

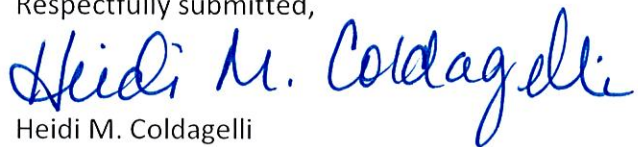
Moderator Shykes reviewed the levy and asked for a motion to set the levy for the year 2023.

Motion to approve the \$807,000.00 levy, made by Mike Erjavec, support from Patrick Ziegler. Ed Vest brought forward concerns with the average increase over the last two years. In general, taxes and inflation need to be brought under control and the continual inflation needs to end. ***Motion carried unanimously.***

Motion to adjourn, made by Patrick Ziegler, support from Mark Chad. Motion carried unanimously.

Moderator Shykes adjourned the Annual Meeting of 2022 at 8:01 PM.

Respectfully submitted,



Heidi M. Coldagelli

Clerk of Fayal



Steve Shykes, Moderator

Tuesday, March 9th 2022
Annual Meeting Sign In

<u>Name</u>	<u>Address</u>
1. Tony Tammaru	4412 Maple Ln
2. Heidi Coldagelli	7615 Ely Lake Drive
3. Russell Keating	8283 Peary Dr N.
4. Rik Sather	4471 Wood Lake Blvd. E.
5. Steve Shyke	7450 Ely Lake Dr.
6. Brian Ness	Eveleth PD
7. Jim Okorn	3967 Long Lick Rd Eveleth
8. John Eloranta	102 S Elba Ave Eveleth
9. MISSY Soffrich	4862 Park Dr EV.
10. Cheryl Burritt	4512 Cedar Island Drive
11. Ed VEST	4153 St. Marks Ct
12. Matt Hoffmann	4375 Shady Lane
13. MARK Peterson	7798 Bodas Rd.
14. Patrick Ziegler	7924 Pine DR
15. Gina Brasugli	7727 Airport Dr. N., Eveleth, MN
16. Ron Lampinen	
17. Mike Erjavec	2547 N. Airport Dr.
18. Dave Hamalainen	4644 Cedar Is Dr.
19. MARK CHAD	4043 MILLER TRUNK RD.
20.	
21.	
22.	
23.	
24.	
25.	
26.	

TOWN OF FAYAL 2022 FINANCIAL REPORT - 2023 ANNUAL MEETING

	<u>2022</u>	<u>2021</u>
<u>BEGINNING BALANCE JAN 1-</u>	<u>770,978</u>	<u>795,565</u>
REVENUES - GENERAL FUND		
General Property Taxes	375,929	330,429
Franchise Fees	11,490	10,925
Other MISC. (Fiscal Disparities, Lodging Tax, Unmined tac, P&I)	21,429	21,661
TOTAL TAXES	<u>408,848</u>	<u>363,015</u>
LICENSES AND PERMITS	<u>67</u>	<u>140</u>
INTERGOVERNMENTAL		
State		
Disparity Aid	2,505	2,505
Mining Effects	52,836	34,920
Market Value Credit	818	782
Taconite Production	50,000	50,000
Taconite Municipal Aid	28,465	26,211
Taconite Homestead Credit	36,490	41,428
Fire Aid	15,662	14,516
Town Aid	1,022	947
State Fire Marshall Grant	3,206	5,573
IRRRB Grant	24,000	-
TOTAL INTERGOVERNMENTAL	<u>215,004</u>	<u>176,882</u>
CHARGES FOR SERVICES		
General Government		
Town Hall Rent	2,260	1,020
MISC.	670	1,140
Public Safety		
Fire Protection	5,247	62,950
TOTAL CHARGES FOR SERVICES	<u>8,177</u>	<u>65,110</u>
FINES		
Court Fines	<u>2,124</u>	<u>3,036</u>
CONTRIBUTIONS (Grants)	<u>-</u>	<u>173</u>
INTEREST	<u>3,313</u>	<u>2,219</u>
MISCELLANEOUS		
Refunds and Reimbursements	<u>12,797</u>	<u>14,867</u>
<u>TOTAL REVENUES</u>	<u>650,330</u>	<u>625,442</u>
EXPENDITURES - GENERAL FUND		
GENERAL GOVERNMENT		
Chair and Board	26,163	25,736
Administration	143,618	143,869
Clerk	4,497	4,439
Deputy Clerk and Office Assistant	5,131	4,755
Public Utilities	10,255	10,142
Town Hall	56,713	41,453
TOTAL GENERAL GOVERNMENT	<u>246,377</u>	<u>230,394</u>
PUBLIC SAFETY		
Police	47,622	49,068
Fire	120,389	143,334
Fire Relief Association	29,662	28,516
Fire Capital Outlay	53,518	85,693
TOTAL PUBLIC SAFETY	<u>251,191</u>	<u>306,611</u>
CULTURE AND RECREATION		
Parks and Recreation	10,750	22,199
Parks and Recreation Capital Outlay	87,545	-
TOTAL CULTURE AND RECREATION	<u>98,295</u>	<u>22,199</u>
DEBT SERVICE		
Principal	73,813	77,027

Interest and Other Charges	7,301	10,271
TOTAL DEBT SERVICE	81,114	87,298
TOTAL EXPENDITURES	676,977	646,502
DEFICIENCY OF REVENUES OVER EXPENDITURES	(26,647)	(21,060)
OTHER FINANCING SOURCES (USES)		
Transfer In	74,440	30,000
Transfers Out	(55,191)	(144,043)
Proceeds from Lease Purchase	-	82,956
Sale of Capital Assets	12,000	3,200
TOTAL OTHER FINANCING SOURCES (USES)	31,249	(27,887)
NET CHANGE IN FUND BALANCE	4,602	(48,947)
Prior Period Adjustment	-	24,360
FUND BALANCE DECEMBER 31	775,580	770,978

ROAD & BRIDGE SPECIAL REVENUE FUND	2022	2021
BEGINNING BALANCE, Jan 1	378,994	189,720
REVENUES - ROAD & BRIDGE TAXES		
General Property	298,362	273,821
Other (Disparities aid, Unmined tac, P&I, tac mun aid)	13,665	12,011
TOTAL TAXES	312,027	285,832
INTERGOVERNMENTAL		
State		
Mining Effects	5,000	13,674
Taconite Homestead Credit	29,399	30,541
Town Road Aid	27,823	18,835
TOTAL INTERGOVERNMENTAL	62,222	63,050
INTEREST		
Interest	94	30
MISCELLANEOUS		
Refunds and Reimbursements	386	-
TOTAL REVENUES	374,729	348,912
EXPENDITURES- ROAD AND BRIDGE CURRENT ROADS		
Road Maintenance	277,594	231,032
Equipment Maintenance	39,884	26,519
Capital Outlay	-	13,674
TOTAL PUBLIC WORKS	317,478	271,225
DEBT SERVICE		
Principal	67,596	163,431
Interest and Other Charges	12,273	14,251
TOTAL DEBT SERVICE	79,869	177,682
TOTAL EXPENDITURES	397,347	448,907
DEFICIENCY OF REVENUES OVER EXPENDITURES	(22,618)	(99,995)
OTHER FINANCING SOURCES (USES)		
Transfer In	31,959	120,132
Transfers Out	(5,000)	(15,000)
Proceeds from Lease Purchase	-	184,137
Sale of Capital Assets	14,031	-
TOTAL OTHER FINANCING SOURCES (USES)	40,990	289,369
NET CHANGE IN FUND BALANCE	18,372	189,274
FUND BALANCE DECEMBER 31	397,366	378,994

TOWN OF FAYAL STATEMENT OF NET POSITION - DEC. 31, 2022

	<u>Includes</u>
	<u>Governmental</u>
	<u>and Business</u>
	<u>Type</u>
	<u>Activities</u>
ASSETS	
Cash & Cash Equivalents	2,204,659
Taxes Receivable	25,247
Spec. Assessments Rec.	5,890
Accounts Receivable	48,957
Inventories (class 5)	9,335
Prepaid Items	7,164
Restricted Cash	184,150
Capital Assets not being depreciated	
Land	56,267
Construction in progress	100,571
Capital Assets, net of accumulated depreciation	
Buildings	1,430,005
Infrastructure	8,410,700
Improvements	210,844
Machinery & Equipment	344,673
Licensed Vehicles	529,656
<u>TOTAL ASSETS</u>	<u>13,592,118</u>
DEFERRED OUTFLOWS OF RESOURCES	
Related to other postemployment benefits	22,514
Related to Pensions	85,269
<u>TOTAL DEFERRED OUTFLOWS OF RESOURCES</u>	<u>107,783</u>
LIABILITIES	
Accounts Payable	59,029
Accrued Salaries	25,914
Customer Deposits	12,210
Unearned Revenue	54,838
Accrued Interest Payable	5,361
Noncurrent Liabilities	
Due Within One Year	
Certificates of Indebtedness and	
Financed Purchases	103,637
Severance Payable	9,477
Due In More Than One Year	
Certificates of Indebtedness and	
Financed Purchases	500,463
Severance Payable	9,477
OPEB	380,638
PERA Net Pension Liability	293,041
<u>TOTAL LIABILITIES</u>	<u>1,454,085</u>
DEFERRED INFLOWS OF RESOURCES	
Related to Pensions	<u>5,705</u>
<u>NET POSITION</u>	
Invested in Capital Assets	10,478,616
Restricted For:	
Debt Service	449,759
Unrestricted	<u>1,311,736</u>
<u>TOTAL NET POSITION</u>	<u>12,240,111</u>
<u>Total Net Position 12-31-21</u>	<u>12,018,589</u>

TOWN OF FAYAL STATEMENT OF REVENUES, EXPENSES AND CHANGES
IN NET POSITION PROPRIETARY FUNDS - DEC. 31, 2022

	<u>Business-type Activities- Enterprise Funds</u>		
	<u>Water</u>	<u>Sewer</u>	
	<u>Enterprise</u>	<u>Enterprise</u>	
	<u>Fund</u>	<u>Fund</u>	<u>Totals</u>
OPERATING REVENUES			
Charges for sales and services	86,319	654,678	740,997
Standby Charges	2,057	-	2,057
Access Charges	3,600	9,154	12,754
Miscellaneous Fees	-	3,519	3,519
<u>TOTAL OPERATING REVENUES</u>	<u>91,976</u>	<u>667,351</u>	<u>759,327</u>
OPERATING EXPENSES			
Purchased Water	33,427	-	33,427
Sewage Collection	-	446,045	446,045
Salaries	11,322	69,468	80,790
Employee Benefits	725	(2,131)	(1,406)
Insurance	-	7,101	7,101
Office Supplies	867	4,895	5,762
Operating Supplies	-	3,655	3,655
Professional Services	5,962	25,009	30,971
Repairs and Maintenance	924	4,994	5,918
Training	575	1,497	2,072
Utilities	736	36,037	36,773
Depreciation	66,136	178,528	244,664
<u>TOTAL OPERATING EXPENSES</u>	<u>120,674</u>	<u>775,098</u>	<u>895,772</u>
<u>OPERATING LOSS</u>	<u>(28,698)</u>	<u>(107,747)</u>	<u>(136,445)</u>
<u>NONOPERATING REVENUES (EXPENSES)</u>			
Interest Income	998	936	1,934
<u>LOSS BEFORE TRANSFERS</u>	<u>(27,700)</u>	<u>(106,811)</u>	<u>(134,511)</u>
Transfers In	2,879	20,353	23,232
Transfers Out	(1,000)	(4,000)	(5,000)
<u>CHANGE IN NET POSITION</u>	<u>(25,821)</u>	<u>(90,458)</u>	<u>(116,279)</u>
<u>TOTAL NET POSITION- JANUARY 1</u>	<u>2,434,022</u>	<u>6,960,639</u>	<u>9,394,661</u>
<u>TOTAL NET POSITION- DECEMBER 31</u>	<u>2,408,201</u>	<u>6,870,181</u>	<u>9,278,382</u>



Town of Fayal FIRE DEPARTMENT

4375 Shady Lane • Eveleth, MN 55734-1813
218-744-2878

FIRE PREVENTION
FIRE SUPPRESSION
EMS

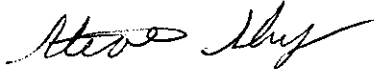
December 31, 2022

ANNUAL FIRE DEPARTMENT REPORT FOR 2022

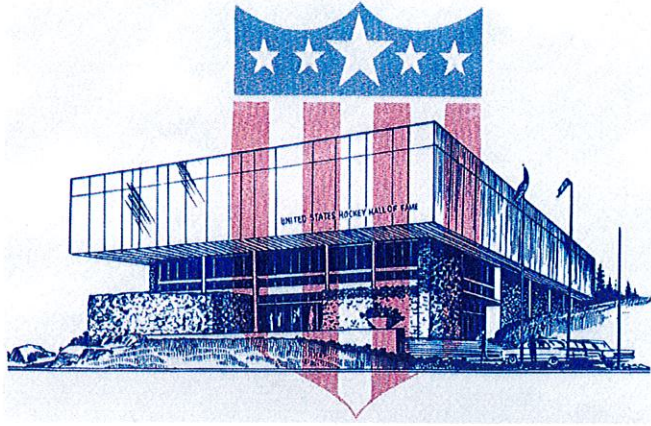
1. There were a total of 186 calls in 2022
 - 26 Structure fires
 - 8 Wildland fires
 - 6 Vehicle fires
 - 5 Other Fire Calls
 - 16 Fire Alarms
 - 89 Medical
 - 11 Motor vehicle accidents
 - 17 Hazards
 - 3 Public Assist
 - 5 Other Calls
2. There are 16 firefighters on the department. At this time there are 9 openings on the fire department. If you know of anyone interested in joining applications can be picked up at the town hall.
3. There are six EMS responders on the fire department.
4. The fire department meets every Wednesday. One night is a business meeting, two nights are training and one night is for apparatus and station upkeep.

5. The agreement between The Fayal Fire Department and The Eveleth Fire Department for a simulcast page system for all dispatches is still in effect. The Box Alarm that automatically dispatches three fire departments to a structure fire is working very well.
- 6 The fire department received a grant from the Minnesota DRN for new pagers and a grant from the Minnesota State Fire Department Association for fire turn out gear.
7. The fire department purchased a Polaris side by side. The unit will be used for off road rescue and wild fires. The funds for the purchase were earned by the firefighters while working on the Greenwood wildfire.
8. The fire department officer are:
 - Chief: Steve Shykes
 - Asst. Chief: Matt Hoffmann
 - Battalion Chief: Nick Preiner
 - Captain: Vacant
 - Lieutenant: Jeremy Widmer
 - Sec./Treasurer: Greg Chad

Steve Shykes



Fire Chief



Eveleth Police Department

415 Pierce Street
Eveleth, MN 55734

Phone (218) 744-7560
Fax (218) 742-9630
email: lindej@evelethmn.com

JESSE J. LINDE, CHIEF OF POLICE

On behalf of the Eveleth Police Department, I would like to thank the residents of Fayal Township, along with the Fayal Township Supervisors and employees, for your continued support and partnership in reducing crime in Fayal Township. We rely heavily on residents to report crime no matter how small it may seem. By working together, we all produce a safer community for all to live in.

We would also like to remind residents to continue to be mindful that there are still those people out there that are trying to take advantages of them through various scams. Most of these scams are done through the phone, however there has been some scams via the U.S. Mail as well. Active scams out there are claiming to be with IRS, Publishers Clearing House, Social Security, as well as many others.

In 2022, the police department responded to 425 calls for service, compared to 505 calls for service in 2021. There were 21 persons arrested for 33 offenses. Officer conducted 33 traffic stops. We responded 33 security/fire alarm calls, 26 welfare checks, 15 motor vehicle crashes, 22 medical calls, 23 gas drive offs and 12 suspicious activity calls to highlight some of the numbers. I believe that our numbers have gone down some due to the extra patrols in the township which seem to help ward off issues before they start. If you have any questions or would like clarification on the police activity report please give me a call. Thank you.

Deputy Chief Brian Ness
Eveleth Police Department

MOC Description	EVE	Total
-	4	4
911 Hang Up Call	2	2
AOA-Child Protection	1	1
Abandoned Vehicle	1	1
All Other	5	5
All Other (Warrant Arrest)	1	1
Animal Bites/Dogs	1	1
Assist Other Agency	25	25
Assist or Attempt to Locate	8	8
CHILD CUSTODY ISSUE	1	1
COMPLIANCY CHECK	2	2
CRIM DAM PROP-1 DEG-\$1001 AND GREATER	1	1
CRIM DAM PROP-4 DEG	1	1
Check Hazard	13	13
Check Welfare	26	26
Civil Problem	9	9
Damage to Property - 3rd Degree - Reduce Value \$501	1	1
Deer Complaint	2	2
Disturbance/General Problem Call	11	11
Dog Complaint	2	2
Domestic Disturbance/No Arrest	13	13
Doors and Windows Found Open	1	1
Duplicate ICR	2	2
EVE-Animal Run at Large	2	2
FAY-Animal Impound	1	1
FAY-Animal Run at Large	9	9
FAY-Habitual Animal Nuisance	1	1
FORGERY-CHECK FORGERY-UNDER \$250	1	1
False Alarms	26	26
Fires/Grass	2	2
Fires/Vehicle	3	3
Found Animal	1	1
Found Property	1	1
Gun Shots Heard/No Problems	1	1
Harassment; Restraining Order - Violate Restraining	1	1
Harassment; Restraining Order - Violate and knows o	1	1
Heroin Overdose	1	1
Hit and Run, Prop Dam MV	1	1
Identity Theft-Electronic Use of False Pretense to	1	1
Information on File	29	29
Kid Trouble	7	7
LIQUOR-UNDERAGE CONSUMPTION 18-21	1	1
Lost Animal	1	1
Mail Theft-Intentionally Removes Mail Addressed to	1	1
Mental/Psychological Problems/Off Medications	2	2
Motor Vehicle Registration - Failure to surrender p	1	1
Motor Vehicle in Ditch	13	13
Neighbor Problem	1	1
Open Car Door	10	10
Other Animal Complaint	1	1
Pers Inj, MV Overturned on Roadway	1	1
Pers Inj, MV and Fixed Object	1	1
Pers Inj, MV and MV in Traffic	1	1
Pers Inj, Motorcycle Only	1	1
Prop Dam, MV Off Road	2	2
Prop Dam, MV and Animal	2	2
Prop Dam, MV and Fixed Object	1	1

MOC Description	EVE	Total
Prop Dam, MV and MV in Traffic	2	2
Prop Dam, MV and Other Object	1	1
Prop Dam, MV and Parked MV	2	2
Prop Dam, Moped and ATV	1	1
Public Assist	22	22
Public Drunkenness/Escort to Detox	1	1
Purchase Handgun Permit	1	1
Recovery of Stolen Auto	2	2
Residence/Non-Residence Check	1	1
SCAM REPORT ONLY	5	5
Security Alarms	7	7
Sick Cared For/Ambulance Assist	21	21
Sick Cared For/Medical Call	1	1
Sudden Death and Body Found	2	2
Suicide	1	1
Suspicious Activity	10	10
Suspicious Vehicle	2	2
THEFT-BY SWINDLE OR TRICK-\$500 OR LESS	1	1
THEFT-Identity Theft-Transfers/Possesses/Uses Ident	1	1
THEFT-THEFT BY CHECK	2	2
TRAFFIC CONTROL	1	1
TRAFFIC-DAR	1	1
TRAFFIC-DUI-4 DEG-CONT SUBST	1	1
TRAFFIC-DWI-4 DEG DRIVE WHILE IMPAIRED	1	1
TRAFFIC-Lights On All Vehicles/Lights or Reflectors	1	1
TRAFFIC-Regulation-Headlights-Fail to Dim within 20	1	1
TRAFFIC-Regulation-Vehicle Signals-Stop Lights Requ	1	1
TRAFFIC-Regulation-Vehicle Signals-Turn Signal Requ	1	1
TRAFFIC-Regulation-passing parked emergency vehicle	1	1
TRAFFIC-SPEED-EXCEED LIMIT	7	7
TRAFFIC-SPEEDING OVER 30MPH OR POSTED URBAN	3	3
TRAFFIC-SPEEDING OVER 55MPH OR POSTED ON HIGHWAY	1	1
TRAFFIC-SPEEDING OVER 65MPH OR POSTED ON FREEWAY	1	1
TRAFFIC-Vehicle-Two Lighted Headlamps or Two Lighte	1	1
Theft-Gas Drive Off-\$500 or less - M	23	23
Theft-Other-\$1001or greater - F	6	6
Theft-Other-\$500 or less - M	1	1
Theft-Shoplifting-\$500 or less - M	1	1
Theft-Theft of motor fuel from retailer-GM	1	1
Threat To Commit Suicide	7	7
Traffic Regulation - Prohibitions; Stopping or Park	1	1
Traffic Regulation - Stopping/Standing/Parking on R	2	2
Traffic Regulations-Failure to stop for traffic con	1	1
Traffic regulation - Failure to drive in single lan	1	1
Unwanted Person	6	6
Vehicle Towed	5	5
Total	425	425

Username
=====

NESS

Owner name
=====

LILLISS

Program name
=====

Eveleth PD - Fayal Twp annual report

Row
=====

Activity Offense.MOC Description

Column
=====

Case / Incident. Agency Code

Cell
=====

Data Selections
=====

Case / Incident.Reported Date	BTWN 01/01/2022
Case / Incident.Reported Date	AND 12/31/2022
Case / Incident. Agency Code	= EVE
Case / Incident.Township Code	= FA

Break
=====

Outer join
=====

N

Comments
=====

Record Count
=====

425

PUC ANNUAL REPORT MARCH 14, 2023

The Public Utility Commissioners are Chairman Ed Vest, Vice Chair Amy Jackson, Treasurer Chris Erickson and Commissioners Gene O'Brien, Dave Hamalainen and Secretary Rebecca Waldorf. Thank you, Commissioners, for volunteering your time.

The water and sewer enterprises are self-supporting and not funded by the General Fund. Rick Bieganek is the Equipment/Water Wastewater Operator. He has been taking care of the system for the last 2 ½ years. The Town hired a new employee, Rebecca Waldorf to serve as the PUC Coordinator/Billing Clerk. She began her employment with the Town in April of 2022.

Fayal's Water Distribution System serves approximately 220 residents and we purchase most of our water from Eveleth, but the Differding Point water comes from Gilbert. We own and maintain 60 Fire hydrants, 22 valves, and 7 miles of waterline. There were no major water repairs this year.

Fayal's Wastewater Collection System serves approximately 733 residents, with our effluent treated by the City of Gilbert. Water Wastewater Operator Bieganek maintains 30 duplex lift stations, 35 miles of sewer lines, 23 miles gravity & 12 miles force main, 500 manholes & 7 air release valves. We use an automated SCADA system to monitor our lift stations 24/7. Rick Bieganek, Jason Latvaaho, Jason Westby and Rebecca Waldorf split the on-call time. There were 21 call outs in 2022.

Major bills for 2022 were for cleaning and televising of section five, Cedar Island Drive of the sewer lines, installation of new equipment to secure piping at Lift Station "I" and new elbows for Lift Station "R".

At this time there are no known projects for 2023.

Remember, do not flush "flushable wipes" and other personal products, put them in the trash. They do not decompose and cause clogs & excessive wear on our pumps, which are 24 years old now.

Thank you for your time, are there any questions?

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FAYAL TOWNSHIP 2022 ROAD & BRIDGE REPORT

For the year of 2022 we replaced a culvert on River Lane and North Peary Road, and did some ditching. Hauled gravel to Hill Road, and River Lane, to bring the roads back to the correct height to maintain the correct crown for drainage. Hauled material and leveled for the sewer line repair in between Shady Lane and North airport. Continued to clear right of ways. Put dust control down on dirt roads that required it.

Road and Bridge duties include equipment maintenance and some repairs, snow plowing, sanding, grading, graveling and dust control on dirt roads, drainage work, roadside mowing and tree removal, culvert steaming and replacement, shouldering, sweeping and patching blacktop roads, replenishing the sand piles behind the hall, and operating and maintaining a yardwaste site. Buildings and grounds, Recreation and Public Utilities are other departments they do work for.

Work for the year of 2023 will include culvert replacement, possible crack sealing and, street sign replacement, blacktop work, and continued mowing of right of ways along with an assessment of our blacktop roads to determine which roads need to be addressed on a priority basis. We will also be graveling more of our dirt roads. Replacing asphalt that was removed from Thunderbird Trail. Graveling and building turnarounds for lift stations. Leveling the dirt entrance to the puc, fire department, and, r&b storage.