TOWN OF FAYAL 4375 SHADY LANE, EVELETH, MN 55734

Heidi M. Coldagelli, Clerk/Treasurer

Anthony Tammaro, Chairman
Supervisors: Lee Branville, Dave Ochis, Richard Sather, Patrick Ziegler
PHONE (218)744-2878

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FAYAL TOWNSHIP ANNUAL MEETING

MARCH 8, 2016

The Town of Fayal Annual Meeting was called to order at 7:00 PM by Clerk Heidi Coldagelli. According to the sign-in sheet, 23 persons were in attendance. A list of those attending is attached to these minutes.

Clerk Coldagelli welcomed everyone to the Annual Meeting and introduced herself as the new Town Clerk/Treasurer. She also introduced Diane Dickson as the new Deputy Clerk. She then asked everyone to stand and recite the Pledge of Allegiance.

Clerk Coldagelli addressed the first agenda item, nominations for Moderator.

Motion to nominate Scott Smith as Moderator, made by Dale Dickson, support from Lee Branville. Clerk Coldagelli asked if there were any more nominations, there being none, Coldagelli called for the question. Motion carried unanimously.

Scott Smith introduced himself and welcomed the citizens to the Annual Meeting. Moderator Smith also read the agenda for Annual Meeting to the audience.

APPROVAL OF THE 2015 ANNUAL MEETING MINUTES

Motion to approve the minutes of the March 10, 2015 Annual Meeting, made by Lee Branville, support from Diane Dickson. Motion carried unanimously.

FINANCIAL AND TREASURER'S REPORT

Moderator Smith then called upon Clerk/Treasurer Coldagelli to report on the financial status of the Town. The General Fund began 2015 with \$553,730 and ended the year with a \$569,726 balance. The Road & Bridge Special Revenue Fund began 2015 with \$302,437 and ended the year with a \$182,896 balance. The Town of Fayal Net Position total as of December 31, 2015 was \$12,921,380.00. A complete report is attached to these minutes.

Mike Erjavec questioned the large \$130,000 difference regarding administrative costs from 2014 compared to the lower cost in 2015. Clerk Coldagelli explained that in 2014 the IRRRB sewer extension cost was within those expenditures but was reimbursed and was located within the revenues in 2014.

Motion to approve the 2015 Financial & Treasurer's Report, made by Dale Dickson, support from Ronald Erjavec. Motion carried unanimously.

FINANCIAL NEEDS FOR THE TOWN

Tony Tammaro, Town Board Chair, welcomed everyone and thanked Scott Smith for agreeing to serve as Moderator this year.

Chairman Tammaro thanked Judy Sersha for her many years of service as Clerk/Treasurer. Chairman Tammaro also wanted to pay tribute to Roberta Zattoni who passed away in 2015 for her years of dedicated service to the Township. He also recognized the Town Board members, Lee Branville-Buildings and Grounds, Dave Ochis- Road & Bridge, Pat Ziegler- Police and Fire and Rich Sather- PUC and Recreation; and staff members, Heidi Coldagelli- Clerk/Treasurer, Diane Dickson- Deputy Clerk/PUC Coordinator, Joe Zavodnik-Foreman, Al Jurenic- Equipment Operator, Dale Dickson Wastewater Operator and the Eveleth Police Department for all the work they do for the Township.

Chairman Tammaro then explained the 2017 Board recommended levy to the audience. Chairman Tammaro and the Board are recommending the following: General- \$95,000, Buildings & Grounds- \$53,000, Fire Department- \$71,000, Police- \$43,000, Recreation- \$30,000, Capital Equipment- \$30,000, Road & Bridge-\$290,000, Town Hall- \$10,000 and newly created Fire Truck Replacement Fund for a total of \$632,000 or a 4.3% increase over the 2016 levy. Chairman Tammaro added that the new Fire Truck Replacement Fund was created as a start to assist in funding a new fire truck as our engines and equipment are getting older. Chairman Tammaro also made the audience aware that with the many changes that have been occurring over the past year there has been higher scrutiny on the finances within each department. In looking at the finances and future expenditures, future levies may have to be higher than what has been presented in past years.

DESIGNATING POSTING PLACES

Moderator Smith explained the present location of our posting places are as follows: 1) Fayal Town Hall, 2) West Long Lake Road, 3) East Long Lake Road, 4) Ely Lake Shortstop, 5) At Your Convenience, 6) Differding Point, 7) Fayal Website.

Motion to keep the posting places the same, made by Tony Tammaro, support from Jamie Lindseth. Motion carried unanimously.

SETTING TOWN BOARD SALARIES

Moderator Smith stated the next order of business was setting compensation for Town Board members. As of January 1, 2016, the CONUS rate for mileage is 54 cents per mile. Currently, the salaries are as follows: Supervisor-\$4,128 per year, or \$344 per month, plus mileage and expenses as incurred; and Chair-\$4,524 per year, or \$377 per month, plus mileage and expenses as incurred.

Motion to maintain the existing salaries of Supervisor and Chairman and maintain the current CONUS rate, made by Mike Erjavec, support from Michael Priest. Motion carried unanimously.

Ed Vest questioned why Fayal was not following the current CONUS rate of 57.5 cents per mile. Clerk Coldagelli and Deputy Clerk Dickson clarified that the CONUS rate changed effective January 1, 2016 and was decreased to 54 cents.

FIRE DEPARTMENT BUSINESS

Moderator Smith stepped out of the Moderator position to present the 2015 Fire Department Report. Assistant Fire Chief Scott Smith reported there were a total of 145 calls in 2015, of which were comprised of 30 structure fires, 13 wildland fires, 12 vehicle fires, 30 EMS calls, 5 motor vehicle accidents, 30 alarms, 15 hazards, 1 rescue and 4 classified as other rescues. Presently there are 21 firefighters on the Department. There were two new firefighters that were hired to the Department in 2015, Jamie Reberg and Jeremy Waldren and there are currently four openings. There are 4 EMS first responders on the Fire Department. The Fire Department had 910 hours of in-house training and 280 hours of outside training. There is one Mesabi Community College fire instructor on the Department, Steve Shykes. The agreement between the Fayal Fire Department and the Eveleth Fire Department for a simulcast page system is still in effect. They have also worked with a new dispatch system for mutual aid partners called a box alarm system. The system reduces response time for mutual aid departments.

Assistant Chief Smith continued that one of the water tenders was removed from service in 2015 as it failed DOT checks and was deemed to be in an unsafe condition. The 1981 truck was received from the Minnesota DNR and the truck was returned to the state after removal of service. A new pickup was added to the fleet that will be used a personnel carrier. Two FEMA grants were applied for but due to funding cut backs in this program it has become very difficult to be awarded a grant. The Fayal Fire Department was the recipient of the Fire Department of the Year Award last month. They were chosen by other area fire departments. Current Officers are Steve Shykes- Chief, Scott Smith- Assistant Chief, Bryan Sampson- Battalion Chief, Matt Hoffmann- Captain, Nick Preiner- Lieutenant, Dave Hartman- Secretary/Treasurer and Therese Elverum-EMS Director. Assistant Chief Smith invited everyone to attend the Annual Fire Department Relief Association Spaghetti Feed scheduled for April 3rd. Assistant Chief Smith also informed the audience that the Department is in the beginning stages of a feasibility study to possibly merge with the Eveleth and Gilbert Fire Departments. Currently, the Departments are waiting on approval for an IRRRB grant for funding the study.

This is something they are looking at for in the future as budgets get tighter and populations decline. The Fire Department appreciates the support of the Supervisors and the Township Citizens.

The question was posed by Mark Peterson if the Fire Department still used the underground water tanks as the one on Bodas Road was not plowed out this winter. Assistant Chief Smith stated that they have not been used for some time as their tactics have changed and those tanks are no longer feasible for use. Mr. Peterson suggested that they should be removed or fenced off because individuals are parking there or at least remove the culvert. Assistant Chief Smith stated there are a number of them located throughout the Township. Captain Matt Hoffmann added that they are factored into the Fire Department's ISO rating. Jamie Lindseth also added that an ISO rating can save some citizens up to \$250 on their homeowner's insurance.

SUPERVISORS REPORTS

Road & Bridge- Supervisor Lee Branville introduced himself and informed the audience that he was reporting for Supervisor Ochis who was unable to attend the meeting. In January, the Road and Bridge Department purchased a pick-up sweeper for the loader from Ziegler Cat. The sweeper, first used in the spring, worked well in terms of how well it picked up road sand. This will help minimize the amount of sand that residents will get in their yards. Projects included tending to yard waste, patching blacktop, steaming culverts, brush and tree removal from roadsides and road maintenance. Officer Thompson retired in April and his equipment and vehicle were turned over to the Eveleth Police Department. Culverts were changed on West Long Lake Road and North Moon Lake Road. Roadsides were also mowed using the loader mower. Road and Bridge hauled approximately 210 yards of winter sand from Seppi's. Dust control was applied to North Moon Lake Drive, North Airport Road and West Long Lake Road. A complete reconstruction of Woodlawn Drive East occurred in July. The reconstruction was from Ely Lake Drive heading north to the top of the hill where Woodlawn Drive East turns into Woodlawn Drive.

Employees Jurenic and Zavodnik duties include equipment maintenance and some repairs, snowplowing and sanding, grading, graveling and dust control on dirt roads, drainage work, roadside mowing and tree removal, culvert steaming and replacement, shouldering, sweeping and patching blacktop roads and operating and maintaining a yardwaste site. Building and Grounds, Recreation and Public Utilities are other departments they work for. Work this summer will include culvert replacement, crack sealing, striping, street sign replacement, blacktop work and continued mowing of right of ways, along with an assessment of our blacktop roads to determine which roads need to be addressed on a priority basis. Fayal will also be graveling some dirt roads.

Buildings & Grounds- Supervisor Branville reported the year 2015 was fairly uneventful with no major ongoing building projects. However, Fayal continues to maintain the Town's buildings and property at a high-level to ensure their long-term continued use. All the windows in the existing ground floor of the hall were repaired or replaced as many were starting to show signs of age. All the ceiling light fixtures are being replaced with LED fixtures which are far more energy efficient and require far less bulb replacements. The Board approved to allocate \$20,000 from the Mining Effects funds to do updates and upgrades to the Hall kitchen for this year. The Town's zero-turn mower was replaced with a new commercial-grade John Deere zero-turn mower as the old mower was experiencing more and more costly repairs. The Town has a substantial amount of grass to cut, so this is a very important piece of equipment and gets a lot of use. Finally, the Board updated the Town Hall Rental and Use policy. The rate structure was simplified for Township residents to basically a flat rate of \$30.00/day for all uses except funerals, anniversaries and non-profit/volunteer groups, which are free. Nonresidents pay higher fees for Hall use.

Michael Priest posed the question regarding the working status and benefits of the solar panels located behind the Hall. Supervisor Branville reported that they are working on a daily basis and stated one cracked panel was repaired. He stated that he did not recall receiving any official report from MN Power regarding the actual dollar amount saved, but did have the understanding that it was several thousand of dollars. Supervisor Branville also added that sometimes the meter does go the other way.

<u>Police</u>- Deputy Police Chief Jesse Linde reported on the Police Department. Eveleth began providing services to Fayal Township June 1, 2015. For the year 2015, there were 475 case numbers generated by City of Eveleth. Fifty-one of those cases were removed as those were cases that began in other cities but ended in Fayal's jurisdiction, e.g. speeding. A breakdown of Fayal's final numbers is attached to these minutes. Deputy Chief Linde commented on how little crime actually occurs in Fayal which makes it a desirable place to live. Overall in 2015 there were only three burglaries, 8 disturbance calls, a few animal calls, 54 traffic stops in 65 mph zone, 51 traffic stops in the 55 mph zone, and 19 traffic stops in 30 mph zone. Overall in 2015, including

the State Patrol and Sheriff's Department, 1,100 cases were generated in Fayal Township. For Eveleth and Fayal combined, Eveleth Police generated 5,088 cases in 2015. A total of 855 arrests and 465 traffic violations occurred. Traffic violations included 61 driving after revocation, 142 speeding tickets, 89 no insurance tickets, 125 warrant arrests. Deputy Chief Linde invited anyone who needed any more information to call at anytime.

Deputy Chief Linde encouraged everyone to attend on the first Tuesday of August National Night Out which will be held at Veteran's Park this year. Last year they had about 200-300 people attend. The Fire Department was present and Eveleth tried to coordinate with Life Link helicopter to land but they were called out for an emergency. Deputy Chief Linde encouraged attendance and stressed the importance of getting to know your neighbors. He also encouraged citizens to call them at anytime. The largest complaint from his officers is no one calls or when citizens do call it is several days after something occurs. He stated that it is so important to prevent crime by reporting it right away. Citizens can remain anonymous and they can call or email at anytime.

Planning Committee- Supervisor Patrick Ziegler introduced himself to the audience. Supervisor Ziegler was appointed to the Board in August after Heidi Coldagelli resigned as Supervisor. With her resignation, he became the liaison for Police and Fire Departments. Supervisor Ziegler thanked Assistant Chief Smith and Deputy Chief Linde for presenting those department reports. Supervisor Ziegler encouraged those in attendance to form a neighborhood watch in their neighborhood and if something is suspicious to please call the police. It is so important in preventing crime. From 2014-2015, Fayal Township's Comprehensive Plan Committee began working on the Town's Comprehensive Plan. Eleven Township citizens came together to bring up-to-date the plan that was last updated in 2002. The Plan was completed in mid-2015 which led to the resurrection of the Fayal Planning Committee. The Committee is made up of Joe Uhan, Chairman; Alex Peritz, Vice-chairman; Heidi Coldagelli, Secretary; and members Chris Erickson and Vickie Tuskan. The Committee held their first meeting at the end of 2015 and have been working hard focusing on beginning to work the tasks located within the Comprehensive Plan and working cooperatively with St. Louis County regarding planning and zoning issues within the Township. The Committee meets the third Wednesday of every month at 4:30 if anyone would like to attend.

<u>Recreation</u>- Supervisor Richard Sather welcomed the audience and reported on the Recreation within the Township. A pickleball court was added and has been seeing good use. Fayal is also still a member of the Recreation Board.

<u>Public Utilities</u>- Supervisor Sather reported on the Public Utility Department. Fees were increased on late sewer bills to 10%. Delinquent balances are sent for collection to St. Louis County to be placed on the property taxes. A \$200 certification fee is charged to those balances. In the past, if your bill was not paid all year, a citizen would incur \$90 in late fees for that year. With the new fees, not paying a bill all year would equate to \$583 in late fees. The SCADA project was completed in 2015. The system collects data from the lift stations and transmits that data back to the Town Hall. This project had a rough cost of about \$200,000, which was much lower than the initial estimated cost. This project cost did not affect the monthly sewer bill and was funded with the majority of the funds through an IRRRB grant and other reserve funds.

Natural gas was installed around Ely Lake in 2015 and Supervisor Sather believed MN Energy was still hooking up residents this year. The Long Lake extension is moving forward but is still waiting for the final approval from the Minnesota Public Utility Commission. Also St. Mary's Lake residents may be considered in that new plan. Supervisor Sather informed the audience that a representative from MN Energy stated that some residents located to the south on Miller Trunk may be eligible to receive gas utilities, but that MN Energy is not able to promote that area, but we can encourage citizens to call. The PUC received a new vehicle with a new lift. Volunteer Commissions this year are Dennis Pernu-Chairman, Donna O'Connor, Greg Buckley, Chris Erickson and Cal Turner.

SETTING THE TIME FOR THE 2017 ANNUAL MEETING

Motion to set 2016 Annual Meeting on the second Tuesday in March at 7:00 PM, made by Dale Dickson, support from Jerry Ulman. Motion carried unanimously.

ANY OTHER BUSINESS TO COME BEFORE THE MEETING

Moderator Smith called for New Business from the public.

Keith Nelson informed the audience that he added lighting to the posting site located at At Your Convenience and has received good feedback from residents. He also added that he applauded the efforts of engaging the Eveleth Police Department. As a resident and business owner within the Township, he sees them on a regular basis and was very pleased with their response to this business and he found their presence so valuable. Mr. Nelson is very pleased to see the marked squads, even out at the end of the Township, and thanked those involved in contracting with Eveleth for their services. Moderator Smith added that he agreed and stated that the citizens have been very happy with Eveleth Police Department and their patrolling within the Township.

Michael Priest asked if anyone was aware of the status on the old Lantern building. Moderator Smith added that he was not sure but they had responded to a fire there a few months prior. Deputy Chief Linde had last heard about two months prior that the property owner was still awaiting insurance processing which will determine if it were to be demolished or not.

SETTING OF THE 2017 LEVY

Moderator Smith asked for a motion to set the levy for the year 2017.

Motion to set the levy at \$632,000, a 4.3% increase, made by Mike Erjavec, support from Dale Dickson. Motion carried unanimously.

Motion to adjourn, made by Jamie Lindseth, support from Jim Pernu. Motion carried unanimously.

Moderator Smith adjourned the Annual Meeting of 2016 at 7:47 PM.

'oldayelli

Respectfully submitted,

Heidi M. Coldagelli Clerk of Fayal

Scott Smith, Moderator

Tuesday March 8th, 2016 annual Meeting Sign-In

name address 4412 Maple Lane 1. Tony Tannow 2. Prace Evavec 4387 Golf Course Rd 4920 WoodAWN Drive 4. Plan Johnson 7675 Woodlawn Dr 5. Michaeltyres 4326 Mille JRMK 6 Mal Kellon 7798 BODRS RD 7. Jeany WMM 8. JIM PERNU 4306 Shally 4402 LAKESIDE DR 9. Jamie Lindseth 7802 Bodes Rd 10. Scott SMITH 4014 MILLER TRYNK PD-2545 N-Airport DL. 4512 Was Can PT 13. Rich Sather 14 CAC LURWER 4471 wood Law Blud. G. 7417 Eeghbe Dr. 15. Dale Dickson 4343 Golf Coate Rol 16 Diane Dickson 4343 Golf Course Rd 17. Ron Erjan-18. Mora Malter 19. Ed VEST 48 71 Miller T.F.J. 4291 St Many Do. 4153 RLMARY 184. 20 Set Brascugli 21- Presty Nelson 7709 Auport Drive N. 2991 Eugt Journe Bd 22 Jane Kederse 4335 St. Mary's 23. Deidi Coldagels. 7615 Ely Lake Dr 29. 30

| TOWN OF FAYAL 2015 FINANCIAL REPORT - 2016 ANNUAL MEETING 2015 2014 | | | | | |
|---|--|-----------------|-------------------|--|--|
| | | | | | |
| | BALANCE JAN 1- | 553,730 | 398,461 | | |
| | G-GENERAL FUND PROPERTY TAXES | 266,011 | 265 407 | | |
| | | 41,769 | 265,497 40,657 | | |
| TACONITE HOMESTEAD CREDIT MARKET VALUE CREDIT | | 833 | 40,057 856 | | |
| | PRODUCTION/MUNICIPAL AID | 91,392 | 142,514 | | |
| FRANCHISE | | 9,995 | 10,020 | | |
| OTHER MIS | | 21,557 | 23.038 | | |
| TOTAL TAX | ES | 431,557 | 482,582 | | |
| | | | | | |
| LICENSES AND PERMITS | | 100 | 140 | | |
| STATE | DNR grant | - | 2,500 | | |
| | Disparity Aid | 300 | 2,505 | | |
| | Mining Effects | 55,476 | 38,173 | | |
| | PERA Aid | 512 | 512 | | |
| | Fire Aid | 14,992 | 12,447 | | |
| | Other State Aids | 1,056 | 968 | | |
| | IRRRB Grant | 5,355 | 198,909 | | |
| TOTAL INTE | ERGOVERNMENTAL | 77,691 | 256,014 | | |
| | | | | | |
| CHARGES I | FOR SERVICES | | | | |
| TOWN HAL | L RENT | 1,675 | 2,040 | | |
| | ssment Certifications) | 460 | 560 | | |
| PUBLIC SAI | FETY- Fire Contracts | 7,990 | | | |
| Other | | 2,815 | 3,950 | | |
| TOTAL CHA | ARGES FOR SERVICES | 12,940 | 6,550 | | |
| FINES | | | | | |
| COURT FIN | ES | 507 | 50 | | |
| | | | | | |
| INTEREST | | 3,117 | 2,450 | | |
| MISCELLAN | NEOUS | | | | |
| | EMENT AND REFUNDS | 2,651 | 17,576 | | |
| . CENTIDO: CO | EMENT AND INC. ONDO | | | | |
| 0:0 0 0 1 | 2 | | 4.000 | | |
| Gifts & Cont | ributions | - | 1,000 | | |
| TOTAL REV | <u>'ENUES</u> | 528,563 | 766,362 | | |
| | | | | | |
| EXPENDITU | JRES - GENERAL FUND | | | | |
| GENERAL (| GOVERNMENT | | | | |
| | Chair and Board | 22,148 | 20,952 | | |
| | Administration | 230,455 | 362,239 | | |
| | Clerk | 4,067 | 4,306 | | |
| | Deputy Clerk | 1,041 | 2,760 | | |
| | Public Utilities | 9,034 | 12,549 | | |
| | Town Hall | 61,240 | 60,004 | | |
| TOTAL GEN | IERAL GOVERNMENT | 327,98 <u>5</u> | 462,810 | | |
| | | | | | |
| PUBLIC SA | | | | | |
| | Police | 41,639 | 37,065 | | |
| | Fire | 75,156 | 65,059 | | |
| | Fire Relief Association | 28,992 | 28,997 | | |
| TOTAL PUE | BLIC SAFETY | 145,787 | 131,121 | | |
| | | | | | |
| CULTURE A | AND RECREATION | | 4- 444 | | |
| | Recreation | 18,79 <u>5</u> | 17,162 | | |
| | | | | | |
| TOTAL EXP | <u>ENDITURES</u> | 492,567 | 611,093 | | |
| | | | | | |
| DEFICIENC | Y/EXCESS OF REVENUES OVER EXPENDITUF | 35,996 | 155,269 | | |
| OTHER FIN | ANCING SOURCES (USES) | | | | |
| | *Transfer In | | | | |
| | **Transfers Out | (20,000.00) | | | |
| TOTAL OTHER FINANCING SOURCES (USES) Sale of capital asset | | | | | |
| IOIALUIN | LET I HAMOING GOURGES (USES) Sale of Capit | ui 4336t | | | |
| NET CUANC | SE IN CUMB DALANCE | 45.000 | AEE 000 | | |
| NET CHANC | SE IN FUND BALANCE | <u>15,996</u> | 155,269 | | |
| ELIND DALANCE DECEMBED 24 | | 560 726 | EC9 790 | | |
| FUND BALANCE DECEMBER 31 | | 569,726 | 553,730 | | |

*\$2,500 Audit Fees, \$3,130 Legal Fees

| ROAD & BRIDGE SPECIAL REVENUE FUND | <u>2015</u> | <u>2014</u> |
|--|----------------|----------------|
| BEGINNING BALANCE, Jan 1 | 302,437 | 246,320 |
| REVENUES - ROAD & BRIDGE | | |
| TAXES | | |
| GENERAL PROPERTY | 229.133 | 220.157 |
| OTHER (Disparities aid, Unmined tac, P&I, tac mun aid,) | 10,170 | 9,467 |
| TOTAL TAXES | 239,303 | 229,624 |
| INTERGOVERNMENTAL - STATE | | |
| MINING EFFECTS | - | 18,155 |
| IRRRB GRANT | - | 32,802 |
| TOWN ROAD AID | 15,923 | 15,348 |
| TACONITE HOMESTEAD CREDIT | 37,246 | 35,637 |
| TOTAL INTERGOVERNMENTAL | 53,169 | 101,942 |
| OTHER FINANCING SOURCES | | |
| REFUNDS/REIMB | 384 | 103 |
| OTHER FINANCING SOURCES | | |
| Transfers in | | |
| TOTAL REVENUES, including transfers | <u>292,855</u> | 331,669 |
| | | |
| EXPENDITURES | | |
| CAPITAL OUTLAY | 178,568 | 29,849 |
| ROAD & MAINTENANCE | 197,486 | 197,897 |
| EQUIPMENT MAINTENANCE | 36,343 | 47,806 |
| TOTAL PUBLIC WORKS EXPENDITURES | 412,397 | <u>275,552</u> |
| | | |
| NET CHANGE IN FUND BALANCE | 119,541 | 56,117 |
| FUND BALANCE DECEMBER 31, 2015 | 182,896 | 302,437 |
| | | · |

TOWN OF FAYAL STATEMENT OF NET POSITION - DEC. 31, 2015 Includes

<u>Governmental</u> and Business Type Activities

ASSETS

Cash & cash equivalents 1,878,109

RECEIVABLES

53,522 Taxes receivable Spec. Assessments Rec. 1,407,530 Accounts Receivable 49,621 Grants Receivable Internal Balances 55,251 Inventories (class 5) Restricted Cash 2,756 Fire Relief net pension asset 90,679 Capital Assets not being depreciated 35,506 Land Land 35,506
Construction in progress 256,900
Capital assets, net of accumulated depreciation Buildings

1,683,546 Infrastructure 9,378,776 31,327 Improvements Machinery & Equipment Licensed Vehicles TOTAL ASSETS 303,063 337,093 __15,563,679 TOTAL ASSETS

DEFERRED OUTFLOWS OF RESOURCES

Related to Pensions 48,575

LIABILITIES

Accounts payable 89,344 19,606 Accrued salaries Accrued interest payable
Non Current Liabilities
Due within one year MPFA GC 11,863 325,000 Due in more than one year MPFA GO MPFA general obligation 1,387,000
Other postemployment 626,216
PERA net pension 207,301
TOTAL LIABILITES 2,666,330 TOTAL LIABILITES 2,666,330

DEFERRED INFLOWS OF RESOURCES
Related to Pensions 24,544

NET POSITION

Invested in capital assets, 10,314,211 Restricted For:

1,841,370 Debt service 2,756 Sewer Replacement 763,043

TOTAL NET POSITION 12,921,380

Total Net Position 1-01-15 12,936,290

Motorist Assist

Activity Report 01/01/15 - 12/31/15

Summary By: MOC Description -

(Minnesota Offiense Code) MOC Description 7FA Total 911 Hang Up Call 1 ASLT-DOMESTIC ASLT-MISD Abandoned Vehicle 1 1. Address Verification/Sex Offender 3 All Other 2 All Other (Warrant Arrest) 1 1 Assist Other Agency 15 Assist or Attempt to Locate 10 10 BURG-2 DEG-RES-FORCED-UNKNOWN 1 1 BURG-3 DEG-NON RES-NO FORCE-UNKNOWN 2 2 CHILD CUSTODY ISSUE 1 1 CO Detector 1 1 CRIM DAM PROP-1 DEG-\$1001 AND GREATER 1 1 CRIM DAM PROP-3 DEG-\$501 TO \$1000 1 1 CRIM DAM PROP-4 DEG 2 2 Check Hazard 14 14 Check Welfare 13 13 Civil Problem 3 3 DISTURB-DISORDERLY CONDUCT 2 2 DISTURB-REPEATEDLY USE MAIL HARASS 1 1 DRUGS-PARAPHERNALIA-POSSESS 1 1 DRUGS-POSS OR SELL-SMALL AMT MJ 1 1 Disturbance/General Problem Call 8 8 Dog Complaint 2 2 Domestic Assault-GM-Subsequent Violation-GM 1 1 Domestic Disturbance/No Arrest 2 2 Doors and Windows Found Open 2 2 Drivers License - Driving without a valid license f 1 1 Drivers Licenses-Provisional License Violation-Numb 1 EVE-Animal Impound 1 EVE-Animal Run at Large Emergency Telephone Calls/Communications - Interrup 1 FRAUD-FINANCIAL TRANS CARD-USE FRAUDULENT CARD-FE 1 FRAUD-IMPERSONATING AN OFFICER-MISD 1 1 False Alarms 9 9 Fire Alarms 1 1 Fires/All Other 2 Fires/Multiple Dwelling 2 Fires/Single Dwelling 2 2 Fires/Vehicle 1 1 Found Animal 1 Found Property 3 3 GOVT-OBSTRUCT LEGAL PROCESS-NO FORCE-MISD 1 1 Gun Shots Heard/No Problems 1 1 Hit and Run, Prop Dam MV 1 1 Horse Complaint 1 Illness and Death Notice 1 1 Information on File 8 KIDNAP-FALSE IMPRISONMENT-INTENTIONAL RESTRAINT 1 1 Lost Animal 1 1 Lost Person 2 2 Lost Property 1 MV Accident (Private Property) 1 MV Reg-Expired Tabs 1 1 Motor Vehicle in Ditch

Summary By: MOC Description -

| MOC Description | 7FA | Total |
|---|--------|---------|
| Neglect or Endangerment of a Child/Neglect- GM | 1 | 1 |
| Neighbor Problem | 6 | 6 |
| Obscene or Harassing Telephone Calls-Obscene/Lewd-B | 1 | 1 |
| Open Car Door | 2 | 2 |
| Other Animal Complaint | 2 | 2 |
| Pers Inj, MV and Fixed Object Prop Dam, MV and Animal | 1 | 1 |
| Prop Dam, MV and Fixed Object | 1 | 1 |
| Prop Dam, MV and Parked MV | 2 | 2 |
| Public Assist | 1 | 1 |
| Public Drunkenness/Escort to Detox | 10 | 10 |
| Purchase Handgun Permit | 1 | 1 |
| Records Check | 5 | 5 |
| Recovery of Stolen Auto | 1 | 1 |
| Request for Extra Patrol | 2 | 2 |
| Residence/Non-Residence Check | 2 | 2 |
| SCAM REPORT ONLY | 5 | 5 |
| STOLEN PROP-POSS-UNKNOWN PROP-\$250 OR LESS | 15 | 15 |
| Security Alarms | 1 | 1 |
| Sick Cared For/Ambulance Assist | 8 | 8 |
| Sick Cared For/Medical Call | 22 | 22 |
| Special Enforcement Programs | 2 1 | 2 |
| Sudden Death and Body Found | 2 | 1 |
| Suspicious Activity | 19 | 2 |
| Suspicious Person | 1 | 19 1 |
| Suspicious Vehicle | 11 | 11 |
| TRAFFIC-CARELESS DRIVING | 2 | 2 |
| TRAFFIC-DAR | 3 | 3 |
| TRAFFIC-DAS | 1 | 1 |
| TRAFFIC-FAIL TO STOP AT STOP SIGN | 4 | 4 |
| TRAFFIC-Headlamps Required On All Motor Vehicles Ex | 1 | 1 |
| TRAFFIC-Headlamps Required on Motorcycles | 1 | 1 |
| TRAFFIC-High/Low Beams Required | 1 | 1 |
| TRAFFIC-Muffler Required | 1 | 1 |
| TRAFFIC-No MN Reg/No Plates | 2 | 2 |
| TRAFFIC-Reckless Driving | 1 | 1 |
| TRAFFIC-Regulation-Rear Lamps-Required on all Motor | 4 | 4 |
| TRAFFIC-Regulation-Vehicle Lighting-Lights to Be Di | 1 | 1 |
| TRAFFIC-Regulation-passing parked emergency vehicle | 1 | 1 |
| TRAFFIC Regulation-passing parked emergency vehicle | 1 | 1 |
| TRAFFIC SPEED-EXCEED LIMIT | 6 | 6 |
| TRAFFIC SPEEDING OVER 30MPH OR POSTED URBAN | 3 | 3 |
| TRAFFIC-SPEEDING OVER 55MPH OR POSTED ON HIGHWAY | 51 | 51 |
| TRAFFIC-SPEEDING OVER 65MPH OR POSTED ON FREEWAY | 54 | 54 |
| TRAFFIC-Speeding-Exceed Limit 55 mph Where Appropri TRAFFIC-Speeding-Exceed Limit- MS | 2 | 2 |
| TRAFFIC-Speeding-Exceed Limit- MS TRAFFIC-Speeding-Exceed Limit-35 mph-Rural Resident | 2 | 2 |
| TRAFFIC-TRAFFIC-SPEEDING OVER 65MPH OR POSTED ON IN | 19 | 19 |
| TRAFFIC-Unreasonable Acceleration/Hotrodding | 3 | 3 |
| TRAFFIC-passing parked emergency vehicle-2 lanes in | 4 | 4 |
| Theft-False Representation-M | 4 | 4 |
| Theft-Gas Drive Off-\$500 or less - M | 2 | 2 |
| Theft-MV Parts-\$1001or greater - F | 9 | 9 |
| Theft-Other-\$1001or greater - F | 1 | 1 |
| Theft-Other-\$500 or less - M | 1 | 1 |
| Theft-Shoplifting-\$500 or less - M | 5 | 5 |
| | 1 | 1 |

Page:

3

Summary By: MOC Description -

| MOC Description | 7FA | Total |
|---|-----------------------|-----------------------|
| Theft-from Vehicle-\$500 or less - M Threat To Commit Suicide Traffic Regulations - Fail to signal for turn-M Traffic Regulations - Failure to obey traffic contr Unwanted Person Vehicle - Warning Lights - Fender Light Requirement | 1 1 1 1 3 | 1 1 1 1 3 |
| Total | 475 | 475 |

Traffic Stops initiated in City of Eveleth, stopped in Fayal Twp: -51

Speeding (moc code 9000) 48 424 Total
Expired Registration (moc code 9210) 1

Stop Sign (moc code 9001) 1

Drive After Revocation (moc code 9204) 1

total 51